DISCHARGE DASHBOARD
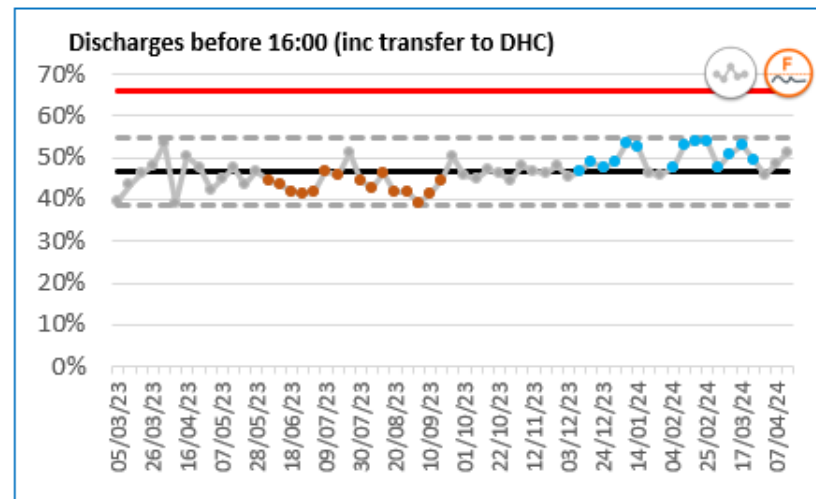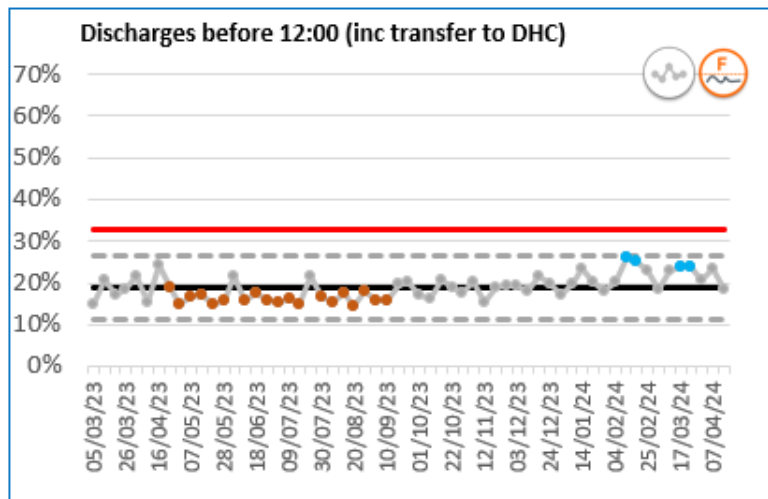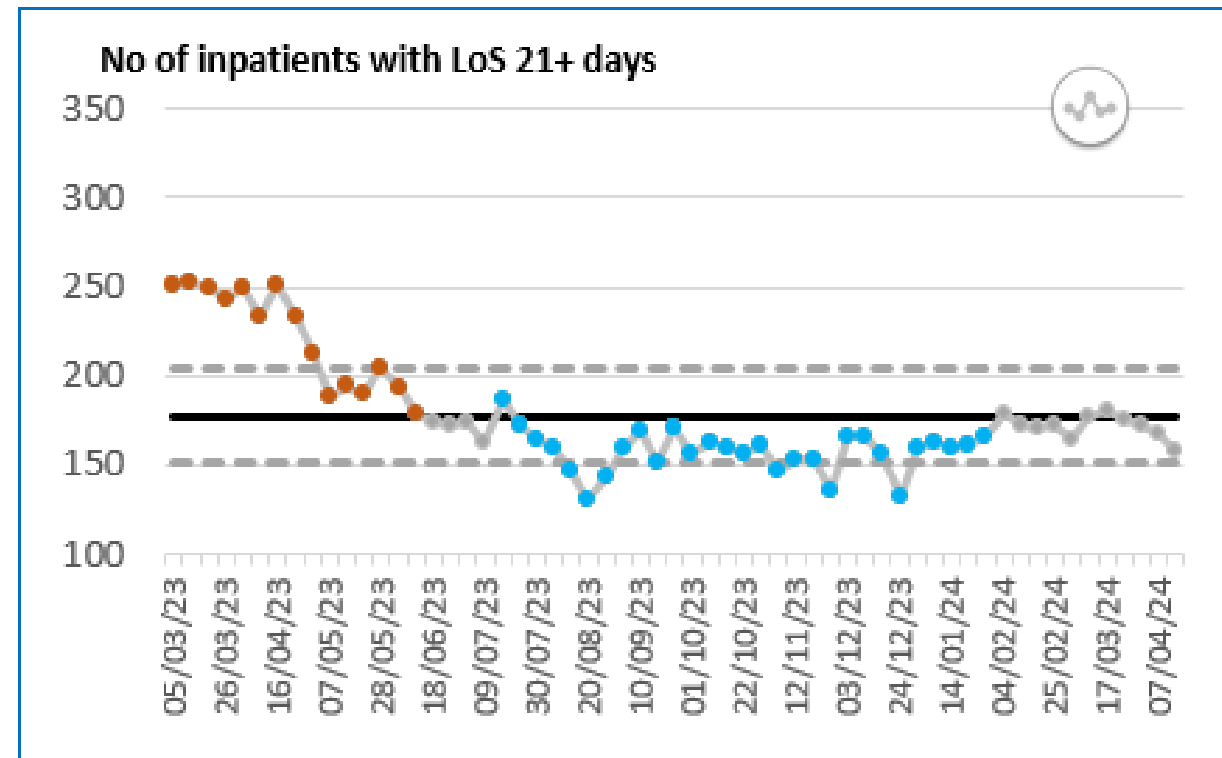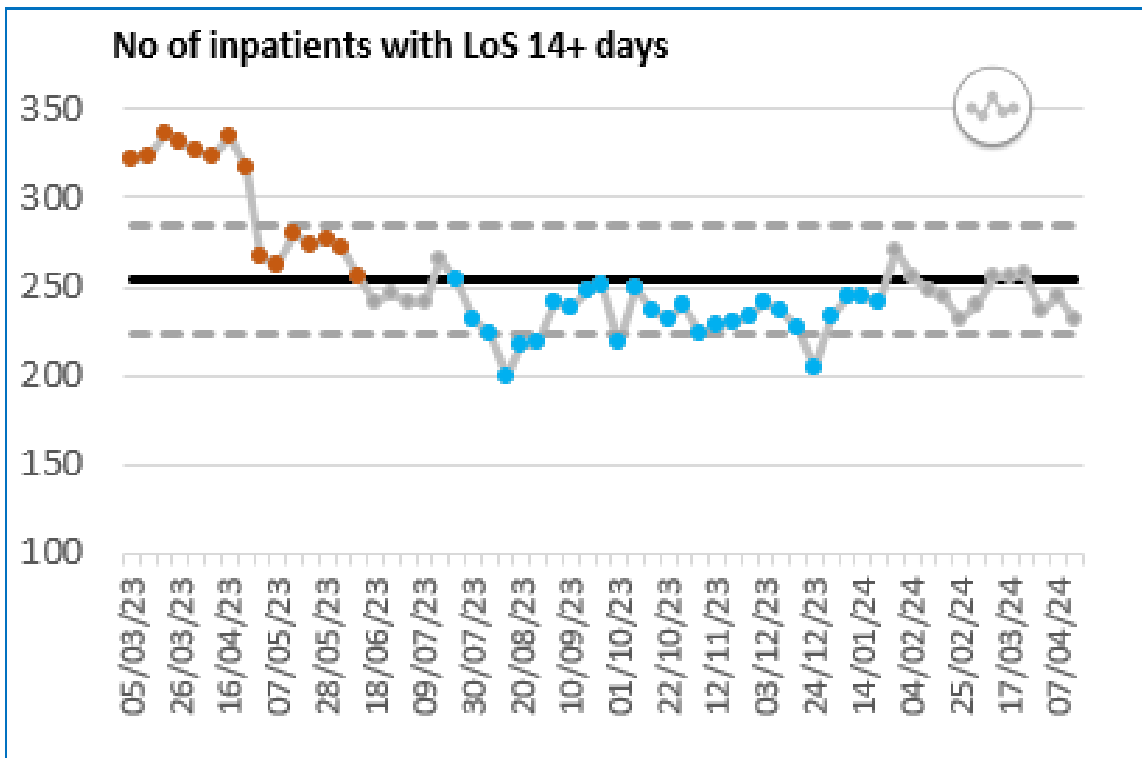
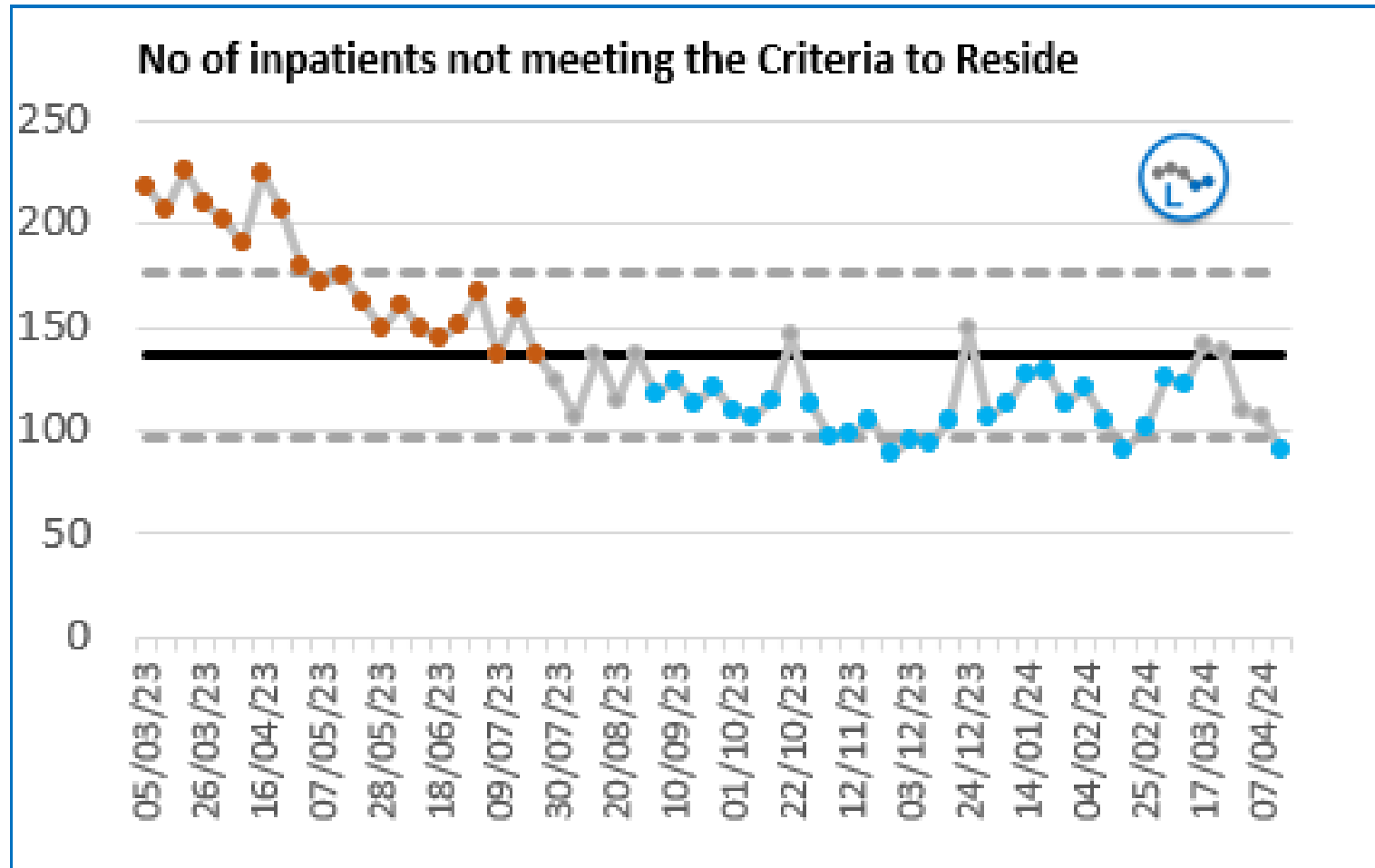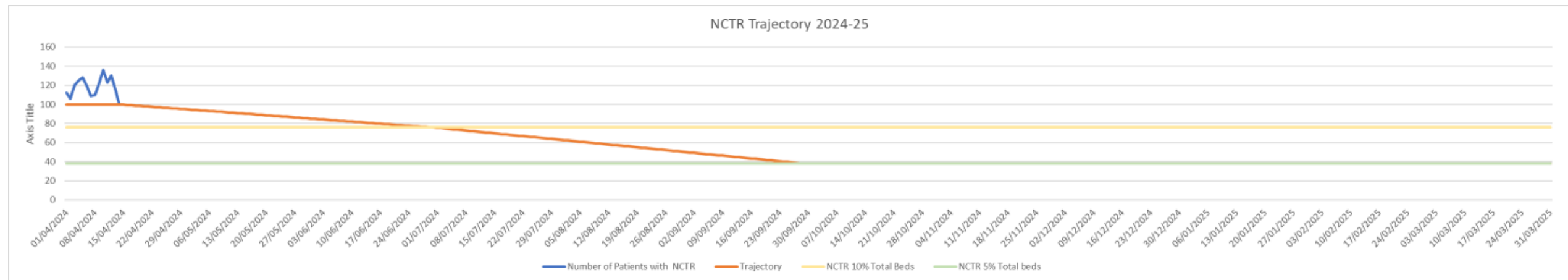**Weekly Performance to 14th April 2024**

Discharge Performance – to 14/04/24
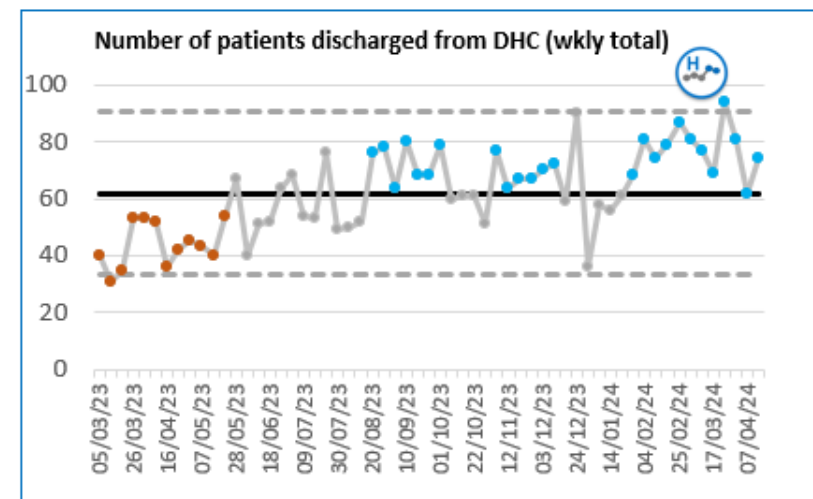
Long LoS – to 14/04/24

Criteria to Reside – to 14/04/24

No Criteria to Reside (NCTR) trajectory – to 14/04/24

NCTR Trajectory 2024-25

Performance compared with other C&M Places – to 14/04/24

Daily Percentage of ALL Beds Occupied by Non-Criteria to Reside Patients Not Discharged

Latest Date: 14 April 2024

	Trust	Trajectory	Current	PP Var
1	Wirral	14%	12.2%	-2%
2	Countess of Chester	17%	14.2%	-3%
3	East Cheshire	19%	16.3%	-3%
4	Mid Cheshire	20%	17.8%	-2%
5	Mersey and West Lancs	25%	19.8%	-5%
6	Warrington & Halton	22%	21.4%	-1%
7	LUHFT	27%	26.8%	0%
	Total	22%	20.2%	-2%

Provider	Trajectory	Current	Var
Countess of Chester	17%	14.2%	-3%
East Cheshire	19%	16.3%	-3%
LUHFT	27%	26.8%	0%
Mersey and West Lancs	25%	19.8%	-5%
Mid Cheshire	20%	17.8%	-2%
Warrington & Halton	22%	21.4%	-1%
Wirral	14%	12.2%	-2%
Total	**22%**	**20.2%**	**-2%**

Discharge SITREP: 14/04/2024

**Please note:** The old 10% target has been replaced by trajectories from the individual Provider Operational plans

Demand vs Discharges – Pathway 1 – to 14/04/24

Pathway 1 Target vs Actual

Pathway 1 Variance
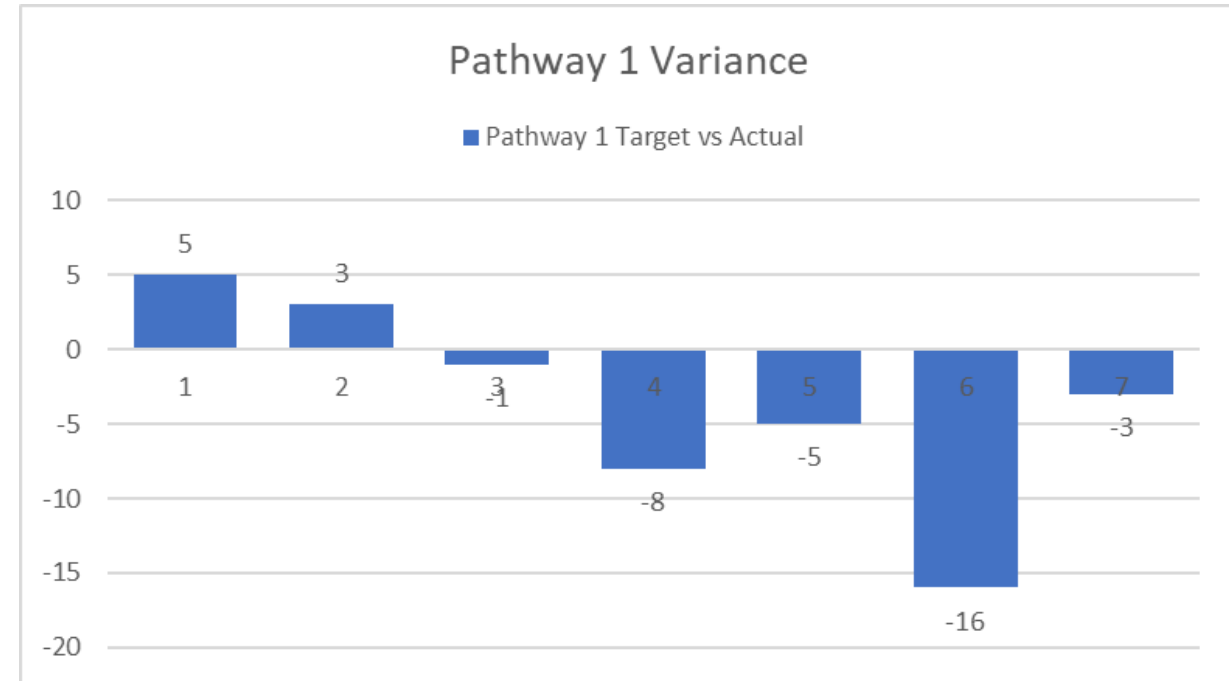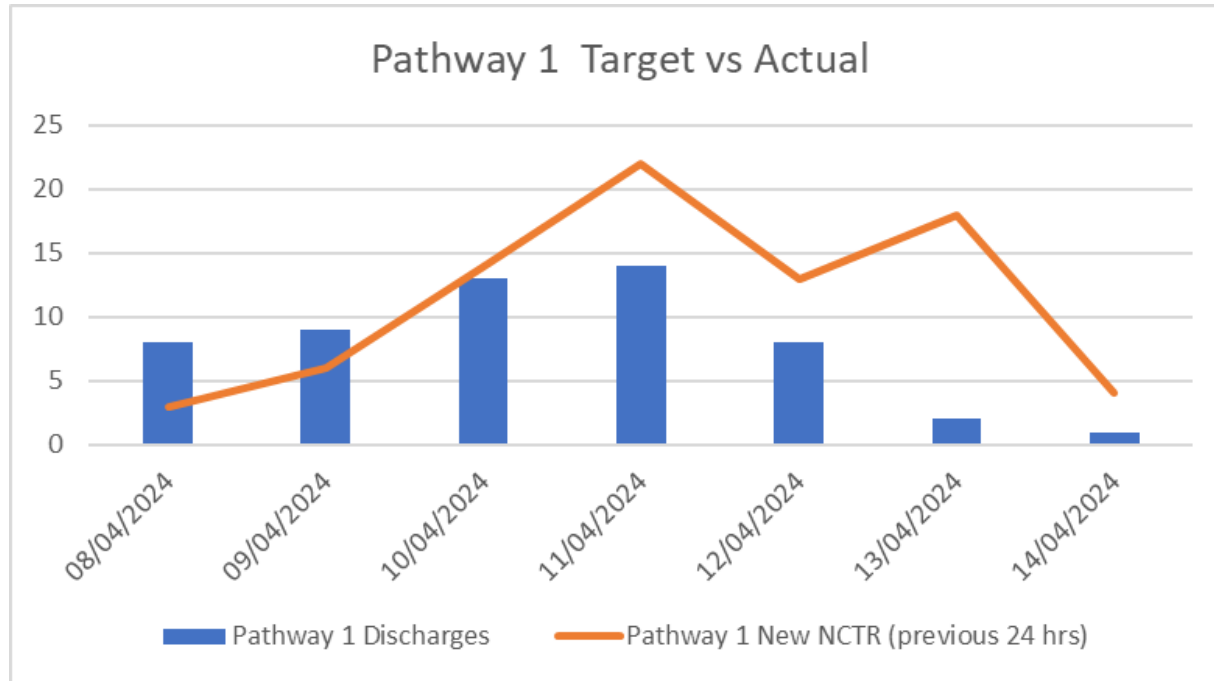
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Pathway 1 New NCTR (previous 24 hrs)	3	6	14	22	13	18	4	**80**
Pathway 1 Discharges	8	9	13	14	8	2	1	55
Pathway 1 Target vs Actual	**5**	**3**	**-1**	**-8**	**-5**	**-16**	**-3**	**-25**

Total number all Pathway 1 NCTR (Sunday, 14th April) = 47

Demand vs Discharges – Pathway 2 – to 14/04/24

Pathway 2 Target vs Actual

Pathway 2 Variance
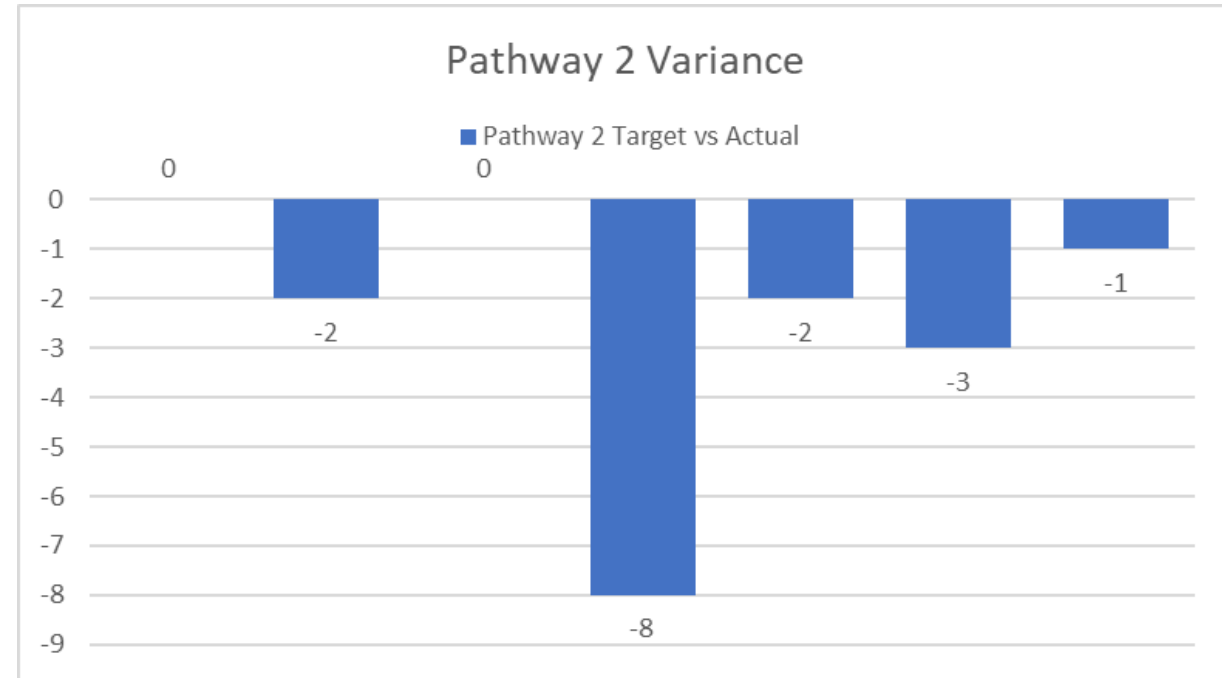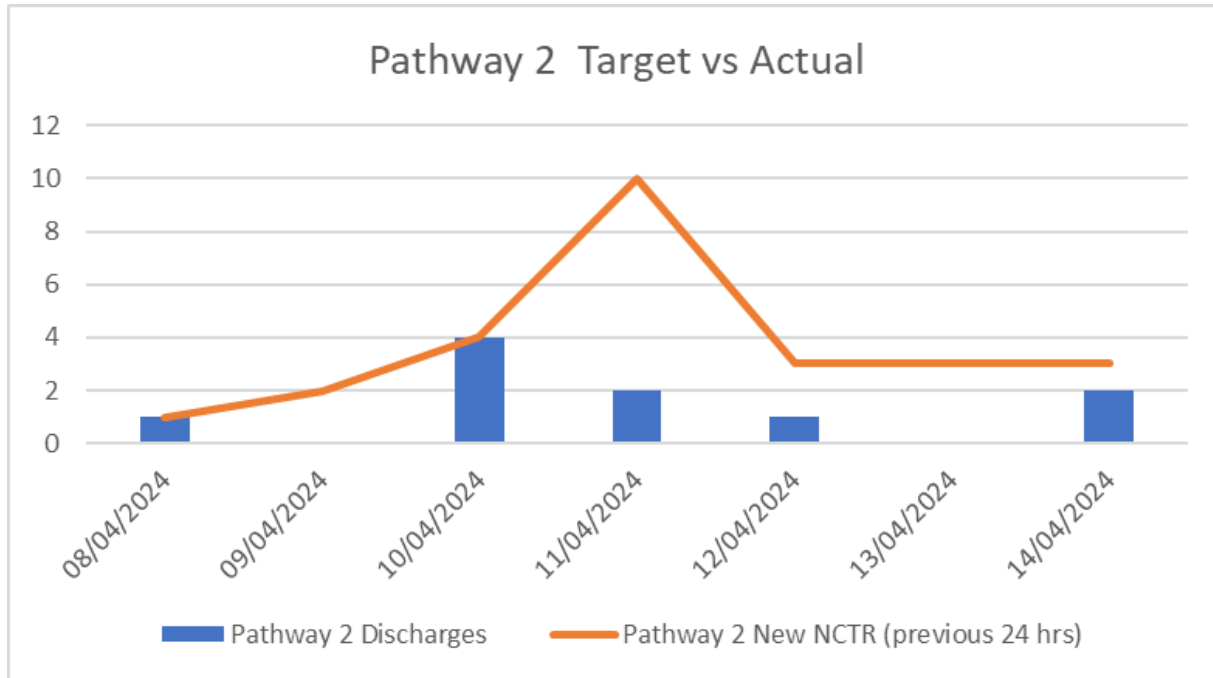
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Pathway 2 New NCTR (previous 24 hrs)	1	2	4	10	3	3	3	**26**
Pathway 2 Discharges	1	0	4	2	1	0	2	**10**
Pathway 2 Target vs Actual	**0**	**-2**	**0**	**-8**	**-2**	**-3**	**-1**	**-16**

Total number all Pathway 2 NCTR (Sunday, 14th April) = 28

Demand vs Discharges – Pathway 3 – to 14/04/24
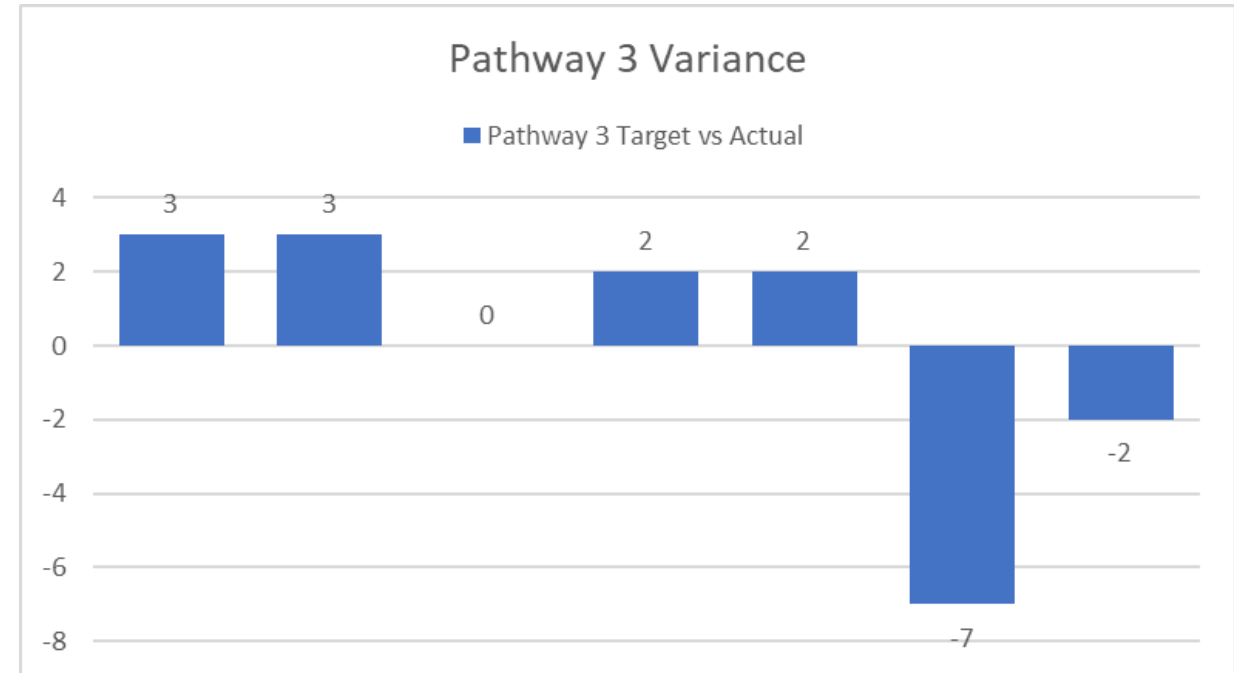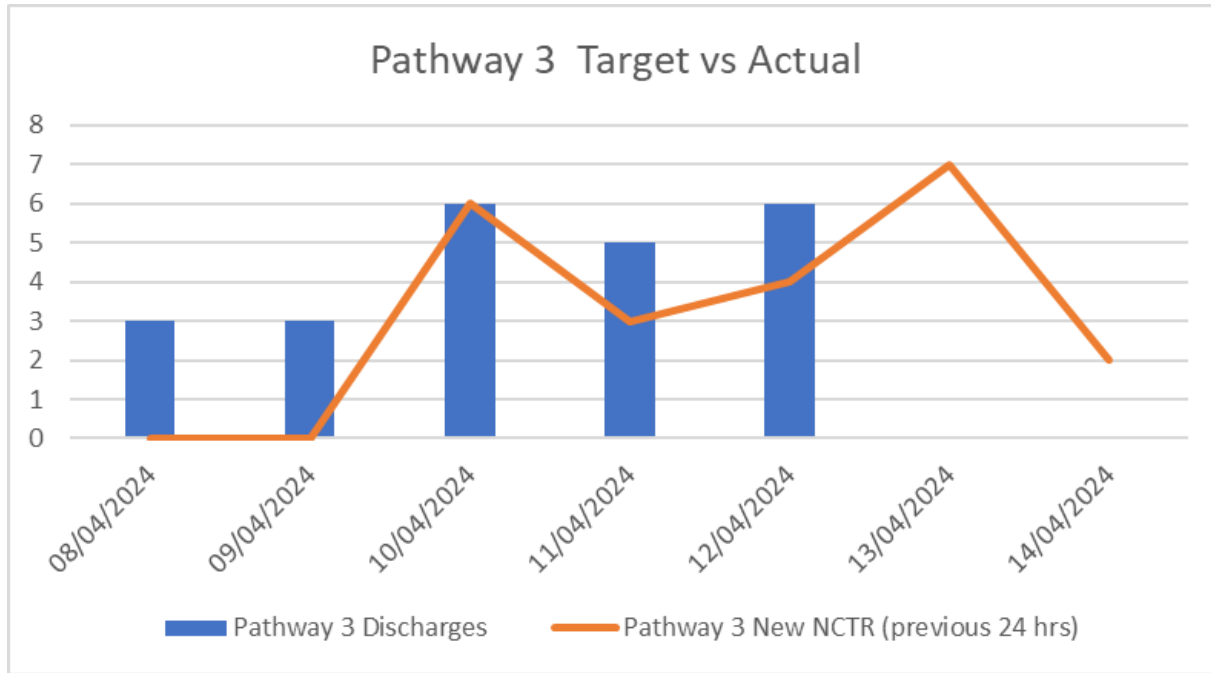
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Pathway 3 New NCTR (previous 24 hrs)	0	0	6	3	4	7	2	**22**
Pathway 3 Discharges	3	3	6	5	6	0	0	23
Pathway 3 Target vs Actual	**3**	**3**	**0**	**2**	**2**	**-7**	**-2**	**1**

Total number all Pathway 3 NCTR (Sunday, 14th April) = 17

Areas to be included

1) Social Work - no. waiting allocation and average wait
2) HomeFirst
3) CICC
4) Out of area
5) Patient choice delays